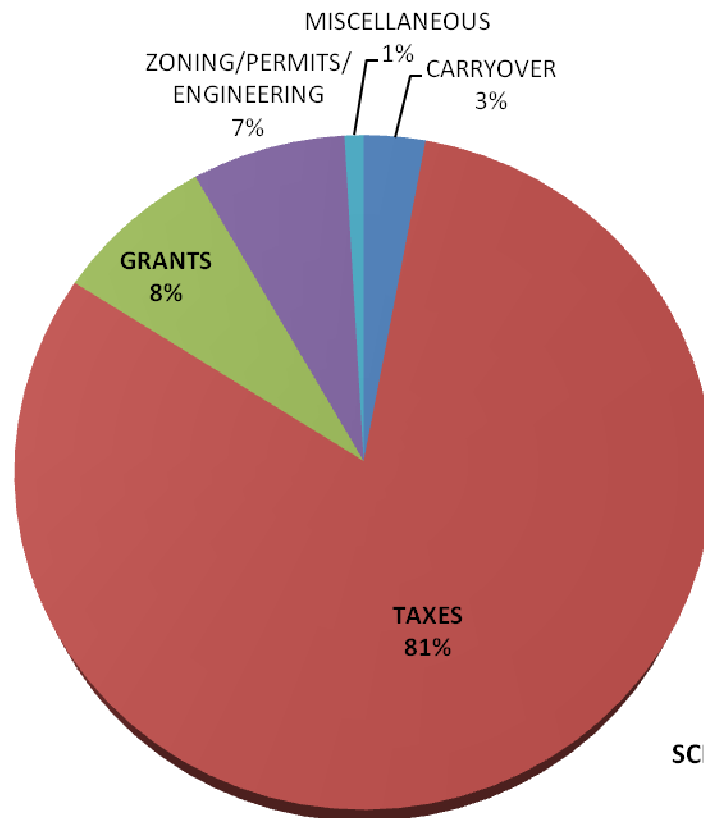


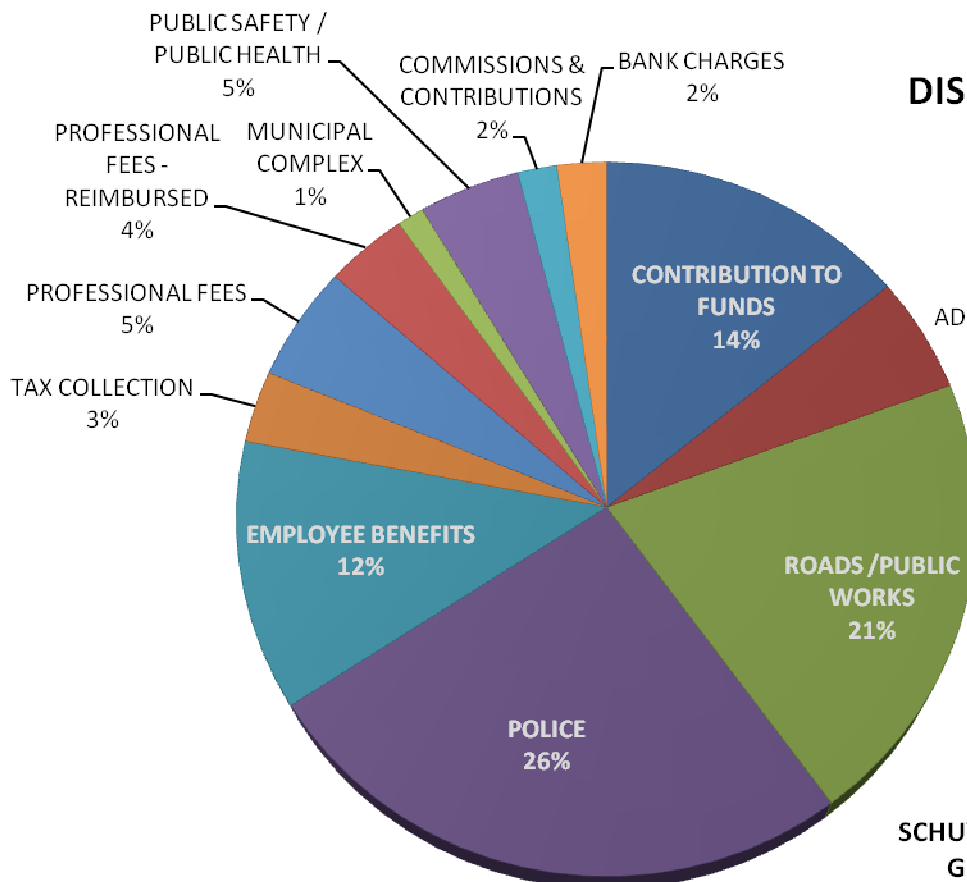
2010 RECEIPTS



SCHUYLKILL TOWNSHIP
GENERAL FUND

LINE ITEM DETAIL ON FOLLOWING PAGE

2010 DISBURSEMENTS



SCHUYLKILL TOWNSHIP
GENERAL FUND

SCHUYLKILL TOWNSHIP 2010 BUDGET

as adopted on 12/16/2009

2010 TAX RATES

TOWNSHIP REAL ESTATE TAX	2.7 mils	1 mil - \$739,000 based on estimated Real Estate Assessments from Chester County
REAL ESTATE TRANSFER TAX	1%	as set by the Commonwealth of PA. 0.5% to Township, 0.5% to County
EARNED INCOME TAX	1.25%	shared w/ Phoenixville Area School District' 0.5% PASD, 0.5% Twp, .25% Twp Open Space

GENERAL FUND

RECEIPTS

CARRYOVER		153,833
TAXES		4,250,000
REAL ESTATE TAXES	2,152,500	
EARNED INCOME TAX	1,850,000	
EMERGENCY SERVICES TAX	115,000	
PUBLIC UTILITIES REALTY TAX	2,500	
FRANCHISE FEES	130,000	
GRANTS		403,000
ZONING / PERMITS/ENGINEERING		385,200
PERMITS	150,000	
ENGINEERING REVIEW-REIMBURSED	195,000	
ZONING FEES	16,500	
FINES / COSTS	23,700	
MISCELLANEOUS		47,600

DISBURSEMENTS

CONTRIBUTION TO FUNDS	739,151
GENERAL ADMINISTRATION	276,226
ROADS/PUBLIC WORKS	1,077,465
POLICE	1,355,391
EMPLOYEE BENEFITS	637,700
TAX COLLECTION	169,850
PROFESSIONAL FEES	276,100
PROFESSIONAL FEES - REIMBURSED	195,000
MUNICIPAL COMPLEX	63,200
PUBLIC SAFETY/PUBLIC HEALTH	240,400
COMMISSIONS & CONTRIBUTIONS	92,150
BANK CHARGES	117,000

TOTAL \$5,239,633

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