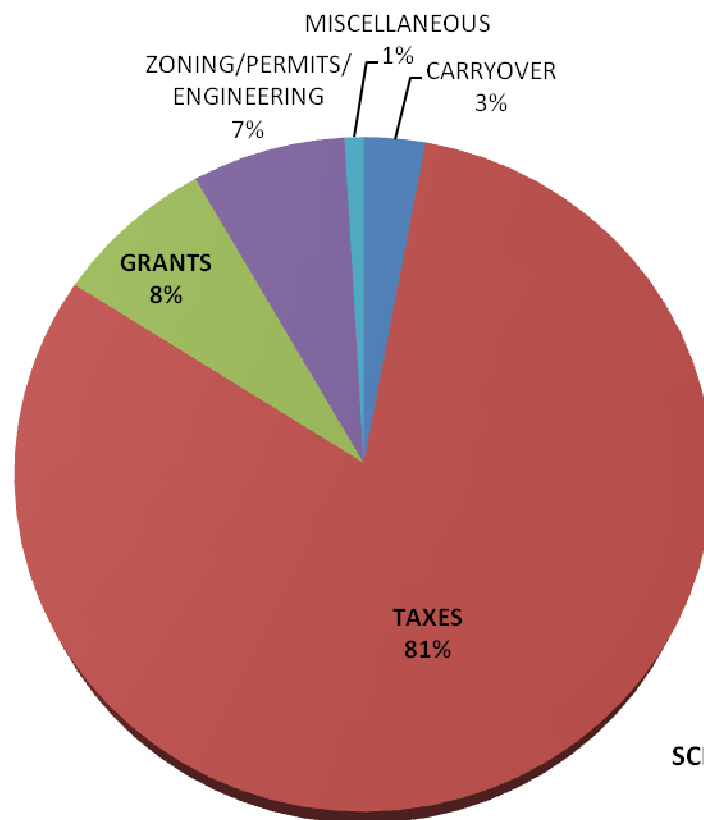


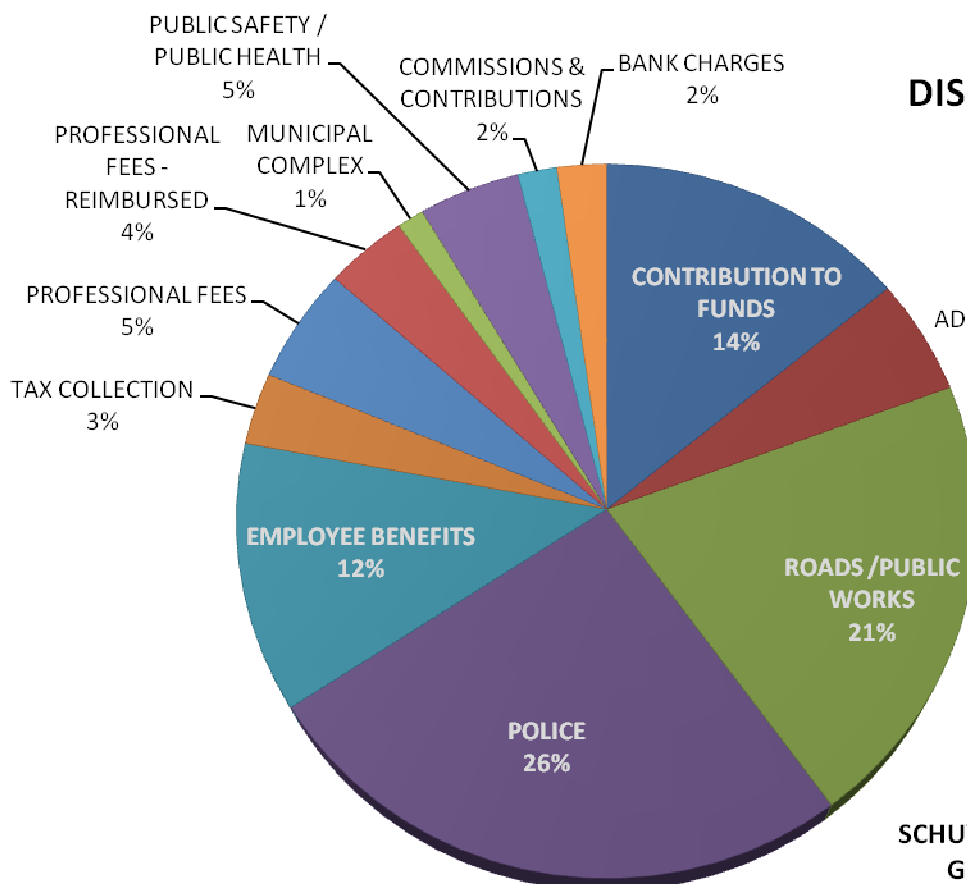
2010 RECEIPTS



SCHUYLKILL TOWNSHIP
GENERAL FUND

LINE ITEM DETAIL ON FOLLOWING PAGE

2010 DISBURSEMENTS



SCHUYLKILL TOWNSHIP
GENERAL FUND

SCHUYLKILL TOWNSHIP 2010 BUDGET

as adopted on 12/16/2009

2010 TAX RATES

| | | |
|---------------------------------|-----------------|---|
| TOWNSHIP REAL ESTATE TAX | 2.7 mils | 1 mil - \$739,000 based on estimated Real Estate Assessments from Chester County |
| REAL ESTATE TRANSFER TAX | 1% | as set by the Commonwealth of PA. 0.5% to Township, 0.5% to County |
| EARNED INCOME TAX | 1.25% | shared w/ Phoenixville Area School District' 0.5% PASD, 0.5% Twp, .25% Twp Open Space |

GENERAL FUND

RECEIPTS

| | | |
|-------------------------------------|-----------|------------------|
| CARRYOVER | | 153,833 |
| TAXES | | 4,250,000 |
| REAL ESTATE TAXES | 2,152,500 | |
| EARNED INCOME TAX | 1,850,000 | |
| EMERGENCY SERVICES TAX | 115,000 | |
| PUBLIC UTILITIES REALTY TAX | 2,500 | |
| FRANCHISE FEES | 130,000 | |
| GRANTS | | 403,000 |
| ZONING / PERMITS/ENGINEERING | | 385,200 |
| PERMITS | 150,000 | |
| ENGINEERING REVIEW-REIMBURSED | 195,000 | |
| ZONING FEES | 16,500 | |
| FINES / COSTS | 23,700 | |
| MISCELLANEOUS | | 47,600 |

DISBURSEMENTS

| | |
|--|------------------|
| CONTRIBUTION TO FUNDS | 739,151 |
| GENERAL ADMINISTRATION | 276,226 |
| ROADS/PUBLIC WORKS | 1,077,465 |
| POLICE | 1,355,391 |
| EMPLOYEE BENEFITS | 637,700 |
| TAX COLLECTION | 169,850 |
| PROFESSIONAL FEES | 276,100 |
| PROFESSIONAL FEES - REIMBURSED | 195,000 |
| MUNICIPAL COMPLEX | 63,200 |
| PUBLIC SAFETY/PUBLIC HEALTH | 240,400 |
| COMMISSIONS & CONTRIBUTIONS | 92,150 |
| BANK CHARGES | 117,000 |

TOTAL \$5,239,633

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